# **Schools Funding Formula 2021/22**

**Report being** Schools Forum on 7<sup>th</sup> December 2020

considered by:

**Report Author:** Melanie Ellis

**Item for:** Decision **By:** All School Members and Early Years PVI

Rep / All Forum Members

# 1. Purpose of the Report

1.1 To set out the results from the consultation with all schools on the proposed primary and secondary school funding formula for 2021/22 and to make a final decision.

#### 2. Recommendations

- 2.1 Agree the following for setting the school funding formula for 2021/22, to go as a recommendation for political ratification:
  - (1) To mirror the DfE's 2021/22 National Funding Formula to calculate the funding allocations
  - (2) To award a lower increase to the schools sparsity factor in the local formula (Appendix A)
  - (3) To address any surplus or shortfall in funding by adjusting the AWPU values
  - (4) To apply a top slice of 0.25% to the schools' funding, in order to support High Needs (Appendix A)
  - (5) To approve the criteria for additional funds as per the consultation (Appendix B:D)
  - (6) To approve the proposed de-delegations.
- 2.2 The above proposals will be politically ratified by Individual Decision.

Will the recommendation require the matter						
to be referred to the Council or the	Yes:	No: 🔀				
to be referred to the Council or the Yes: No: No:						

#### 3. Introduction

- 3.1 2021/22 is the fourth year of the National Funding Formula (NFF). The government has confirmed its intention to move to a single 'hard' NFF to determine every school's budget, and will work closely with local authorities and other stakeholders in making this transition in the future.
- 3.2 As in previous years, each LA will continue to have discretion over their schools funding formulae, in consultation with local schools. The LA is responsible for making the final decisions on the formula. Political ratification must be obtained before the 21 January 2021 deadline.

# 4. Consultation responses

4.1 The responses to the consultation are shown below. 34 responses were received.

Do you agree that, subject to final affordability. West Berkshire should mirror before 2012/22 NFF and that this formula should be used to calculate funding allocations?	1	2	3	4 5		6		
Yes         Yes         Yes         O.5         Yes         Yes           Yes         Yes         Yes         O.25         Yes         Yes           Yes         Yes         O.25         Yes         Yes           Yes         No         Yes         O.0         No         Yes         No           Yes         No         Yes         O.0         n/a         n/a         n/a           Yes         Yes         O.25         Yes	subject to final affordability, West Berkshire should mirror the DfE's 2021/22 NFF and that this formula should be used to calculate funding	exception to following the NFF, the authority should award a lower increase to the primary schools sparsity factor, and allocate the remaining funding across	shortfall in funding is addressed by using Option 1, reduced AWPU	options would you support regarding a transfer from the Schools Block to the High Needs Block for 2021/22? a) 0%	criteria to access additional funds outside	proposed services being		
Yes         No, follow NFF         Yes         0         Yes         Yes           Yes         Yes         0         Yes         Yes           Yes         No         Yes         0.25         Yes         Yes           Yes         No         Yes         0.25         Yes         Yes           Yes         No         Yes         0         Yes         n/a           Yes         No         Yes         0         n/a         n/a           Yes         Yes         0.25         Yes         Yes </td <td>Yes</td> <td>Yes</td> <td>Yes</td> <td>0.25</td> <td>Yes</td> <td>Yes</td>	Yes	Yes	Yes	0.25	Yes	Yes		
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## 5. Indicative allocations

5.1 The indicative allocations based on the lower sparsity for primary and then a 0.25% transfer to the High Needs Block are shown in Appendix A. It should be noted that allocations will still change as a result of the October census.

## 6. Conclusion

- 6.1 Based on the consultation responses, the recommendations are set out in section 2. These proposals were supported by Heads Funding Group at their meeting of 24 November 2020.
- 6.2 The final formula will be allocated according to the principles above and will be subject to political ratification in January 2021, with the formula to be submitted to ESFA by 21 January 2021.

# Appendix A

			FINAL ALLO							2021/22 A		
Modelled formula impact 2021/22		(after 0.25% HNB contribution)			2021/22 INITIAL ALLOCATION		2021/22 ALLOCATION after primary cap on sparsity			primary cap on sparsity and 0.25% HNB transfer		
School Name	Phase	Pupil count	Formula allocated	Per pupil funding	Indicative allocation	Indicative per pupil funding	Indicative allocation	Indicative per pupil funding	Gain/loss	Indicative allocation	Indicative per pupil funding	Gain/loss
Aldermaston C.E. Primary School	Primary	148	£645,892	£4,364	£707,524	£4,781	£708,928	£4,790		£706,410	£4,773	(£2,518)
Basildon C.E. Primary School Beedon C.E. (Controlled) Primary S	Primary Primary	153.0 49	£637,462 £306,572	£4,166 £6,257	£681,649 £352,322	£4,455 £7,190	£683,100 £341,226	£4,465 £6,964		£680,497 £340.393	£4,448 £6,947	(£2,603) (£834)
Beenham Primary School	Primary	56	£322,114	£5,752	£343,551	£6,135	£343,551	£6,135	£0	£343,551	£6,135	£0
Birch Copse Primary School Bradfield C.E. Primary School	Primary	421	£1,603,634	£3,809	£1,784,880	£4,240	£1,784,880	£4,240		£1,784,880	£4,240	£0
,	Primary Primary	159 88	£650,845 £430,235	£4,093 £4,889	£702,699 £483,491	£4,419 £5,494	£704,207 £472,765	£4,429 £5,372		£701,502 £471,268	£4,412 £5,355	(£2,705) (£1,497)
Brimpton C.E. Primary School	Primary	52	£314,852	£6,055	£337,534	£6,491	£337,534	£6,491	£0	£337,534	£6,491	£0
Bucklebury C.E. Primary School Burghfield St Mary's C.E. Primary S	Primary Primary	118 209	£530,361 £820,786	£4,495 £3,927	£571,296 £889,182	£4,841 £4,254	£572,415 £889,875	£4,851 £4,258	£1,119 £693	£570,407 £889,182	£4,834 £4,254	(£2,008) (£693)
Calcot Infant School and Nursery	Primary	198	£857,581	£4,331	£922,019	£4,657	£923,896	£4,666		£920,528	£4,649	(£3,369)
Calcot Junior School	Primary	279	£1,153,506	£4,134	£1,237,109	£4,434	£1,239,755	£4,444		£1,235,008	£4,427	(£4,747)
Chaddleworth St Andrew's C.E. Pri Chieveley Primary School	Primary	30 201	£234,519 £788,005	£7,817 £3,920	£255,027 £870,308	£8,501 £4,330	£255,027 £870,308	£8,501 £4,330	£0 £0	£255,027 £870,308	£8,501 £4,330	£0
Cold Ash St Mark's CE Primary Scho		183	£716,918	£3,918	£781,824	£4,272	£781,824	£4,272	£0	£781,824	£4,272	£0
Compton C.E. Primary School Curridge Primary School	Primary Primary	194 102	£794,950 £450,807	£4,098 £4,420	£860,785 £483,549	£4,437 £4,741	£862,625 £484,517	£4,447 £4,750		£859,324 £482,781	£4,430 £4,733	(£3,301) (£1,735)
Denefield School	Secondary	973	£4,957,510	£5,095	£5,345,240	£5,494	£5,345,240	£5,494	£0	£5,320,805	£5,468	(£24,435)
Downsway Primary School Enborne C.E. Primary School	Primary	214 70	£858,139 £355,120	£4,010 £5,073	£925,701 £378,148	£4,326 £5,402	£927,731 £378,148	£4,335 £5,402		£924,090 £378,148	£4,318 £5,402	(£3,641) £0
Englefield C.E. Primary School	Primary Primary	97	£355,120 £436,424	£5,073 £4,499	£378,148 £468,859	£5,402 £4,834	£378,148 £469,779	£4,843		£378,148 £468,129	£4,826	(£1,650)
Falkland Primary School	Primary	453	£1,727,799	£3,814	£1,921,553	£4,242	£1,921,553	£4,242		£1,921,553	£4,242	£0
Fir Tree Primary School and Nurse Francis Baily Primary School	Primary Primary	177 581	£789,068 £2,186,515	£4,458 £3,763	£843,672 £2,436,511	£4,767 £4,194	£845,351 £2,436,511	£4,776 £4,194		£842,340 £2,436,511	£4,759 £4,194	(£3,011) £0
Garland Junior School	Primary	221	£915,935	£4,145	£993,051	£4,493	£995,147	£4,503		£991,387	£4,486	(£3,760)
Hampstead Norreys C.E. Primary S		89	£432,073	£4,855	£464,815	£5,223	£465,659	£5,232	£844	£464,145	£5,215	(£1,514)
Hermitage Primary School Highwood Copse Primary School	Primary Primary	181 17.5	£732,987 £128,013	£4,050 £7,315	£790,525 £135,349	£4,368 £4,512	£792,241 £135,515	£4,377 £4,517	£1,716 £166	£789,162 £135,217	£4,360 £4,507	(£3,079) (£298)
Hungerford Primary School	Primary	357	£1,381,260	£3,869	£1,534,408	£4,298	£1,534,408	£4,298	£0	£1,534,408	£4,298	£0
Inkpen Primary School John O'gaunt School	Primary Secondary	66 381	£343,139 £2,193,069	£5,199 £5,756	£366,909 £2,373,759	£5,559 £6,230	£367,535 £2,373,759	£5,569 £6,230		£366,412 £2,364,232	£5,552 £6,205	(£1,123) (£9,527)
John Rankin Infant and Nursery Sc		254	£983,078	£3,730	£1,081,094	£4,256	£1,081,094	£4,256		£1,081,094	£4,256	£0
John Rankin Junior School	Primary	351	£1,343,154	£3,827	£1,491,753	£4,250	£1,491,753	£4,250		£1,491,753	£4,250	£0
Kennet School Kennet Valley Primary School	Secondary Primary	1484 197	£7,502,709 £866,685	£5,056 £4,399	£8,188,873 £932,407	£5,518 £4,733	£8,188,873 £934,276	£5,518 £4,743		£8,151,691 £930,924	£5,493 £4,726	(£37,181) (£3,352)
Kintbury St Mary's C.E. Primary Sch	Primary	159	£681,077	£4,284	£732,070	£4,604	£733,577	£4,614	£1,508	£730,872	£4,597	(£2,705)
Lambourn CofE Primary School Little Heath School	Primary Secondary	177 1282	£773,146 £6,564,380	£4,368 £5,120	£822,791 £7,148,974	£4,649 £5,576	£824,469 £7,148,974	£4,658 £5,576		£821,458 £7,116,813	£4,641 £5,551	(£3,011) (£32,161)
Long Lane Primary School	Primary	214	£857,971	£4,009	£925,451	£4,325	£927,480	£4,334		£923,839	£4,317	(£3,641)
Mortimer St John's C.E. Infant Scho		170 212	£702,643	£4,133	£757,381	£4,455	£758,993	£4,465	£1,612	£756,101	£4,448	(£2,892)
Mortimer St Mary's C.E. Junior Sch Mrs Bland's Infant School	Primary	174	£828,791 £760,534	£3,909 £4,371	£895,787 £820,082	£4,225 £4,713	£897,797 £821,732	£4,235 £4,723		£894,190 £818,772	£4,218 £4,706	(£3,607) (£2,960)
Pangbourne Primary School	Primary	196	£806,010	£4,112	£868,614	£4,432	£870,472	£4,441	£1,859	£867,138	£4,424	(£3,335)
Park House School Parsons Down Infant School	Secondary Primary	905 135	£4,627,987 £606,637	£5,114 £4,494	£5,020,954 £650,803	£5,548 £4,821	£5,020,954 £652,083	£5,548 £4,830	£0 £1,280	£4,998,349 £649.786	£5,523 £4,813	(£22,605) (£2,297)
Parsons Down Junior School	Primary	268	£1,059,734	£3,954	£1,151,080	£4,295	£1,151,080	£4,295	£0	£1,151,080	£4,295	£0
Purley CofE Primary School	Primary	103	£481,999	£4,680	£516,858	£5,018	£517,834	£5,028		£516,082	£5,011	(£1,752)
Shaw-cum-Donnington C.E. Primar		238	£1,011,898 £430,911	£4,252 £5,386	£1,072,280 £455,925	£4,505 £5,699	£1,072,280 £455,925	£4,505 £5,699		£1,072,280 £455,925	£4,505 £5,699	£0
Shefford C.E. Primary School	Primary	44	£303,915	£6,907	£342,185	£7,777	£331,042		(£11,143)	£330,293	£7,507	(£749)
Speenhamland School Springfield Primary School	Primary Primary	311 300	£1,272,760 £1,150,779	£4,092 £3,836	£1,371,197 £1,279,100	£4,409 £4,264	£1,374,146 £1,279,100	£4,418 £4,264		£1,368,855 £1,279,100	£4,401 £4,264	(£5,291) £0
Spurcroft Primary School	Primary	446	£1,736,503	£3,894	£1,927,493	£4,322	£1,927,493	£4,322		£1,927,493	£4,322	£0
St Bartholomew's School St Finian's Catholic Primary School	Secondary	1332 186	£6,720,699 £747,768	£5,046 £4,020	£7,291,786 £807,871	£5,474 £4,343	£7,291,786 £809,635	£5,474 £4,353		£7,291,786 £806,471	£5,474 £4,336	£0 (£3,164)
St John the Evangelist C.E. Nursery		180	£732,554	£4,070	£796,728	£4,426	£798,435	£4,436		£795,373	£4,419	(£3,062)
St Joseph's Catholic Primary School	·	211	£884,671	£4,193	£966,149	£4,579	£968,150	£4,588		£964,560	£4,571	(£3,590)
St Nicolas C.E. Junior School St Paul's Catholic Primary School	Primary Primary	256 311	£973,888 £1,183,211	£3,804 £3,805	£1,076,916 £1,304,760	£4,207 £4,195	£1,076,916 £1,304,760	£4,207 £4,195		£1,076,916 £1,304,760	£4,207 £4,195	£0
Stockcross C.E. School	Primary	103	£456,670	£4,434	£489,775	£4,755	£490,752	£4,765	£977	£488,999	£4,748	(£1,752)
Streatley C.E. Voluntary Controller Sulhamstead and Ufton Nervet Sch		99 101	£453,237 £454,813	£4,578 £4,503	£477,553 £490,039	£4,824 £4,852	£477,553 £490,997	£4,824 £4,861		£477,553 £489,278	£4,824 £4,844	£0 (£1,718)
Thatcham Park CofE Primary	Primary	349	£1,383,105	£3,963	£1,499,673	£4,297	£1,502,982	£4,307		£1,497,045	£4,290	(£5,938)
The Downs School	Secondary	954	£4,797,446	£5,029	£5,193,463	£5,444	£5,193,463	£5,444		£5,193,463	£5,444	£0
The IIsleys Primary School The Willink School	Primary Secondary	67 951	£354,914 £4,862,677	£5,297 £5,113	£409,316 £5,261,371	£6,109 £5,532	£398,390 £5,261,371	£5,946 £5,532		£397,251 £5,257,935	£5,929 £5,529	(£1,140) (£3,437)
The Willows Primary School	Primary	364	£1,597,566	£4,389	£1,723,774	£4,736	£1,727,226	£4,745	£3,452	£1,721,033	£4,728	(£6,193)
The Winchcombe School Theale C.E. Primary School	Primary Primary	438 312	£1,801,824 £1,197,351	£4,114 £3,838	£1,921,469 £1,362,302	£4,387 £4,366	£1,921,469 £1,362,302	£4,387 £4,366	£0 £0	£1,921,469 £1,362,302	£4,387 £4,366	£0
Theale Green School	Secondary	439	£2,376,198	£5,413	£2,579,383	£5,876	£2,579,383	£5,876		£2,568,420	£5,851	(£10,963)
Trinity School	Secondary	923	£4,911,911	£5,322	£5,302,764	£5,745	£5,302,764	£5,745		£5,279,671	£5,720	(£23,094)
Welford and Wickham C.E. Primar Westwood Farm Infant School	Primary Primary	98 177	£468,364 £744,298	£4,779 £4,205	£534,351 £801,507	£5,453 £4,528	£523,719 £803,185	£5,344 £4,538	(£10,631) £1,678	£522,052 £800,174	£5,327 £4,521	(£1,667) (£3,011)
Westwood Farm Junior School	Primary	238	£957,249	£4,022	£1,032,067	£4,336	£1,034,324	£4,346	£2,257	£1,030,275	£4,329	(£4,049)
Whitelands Park Primary School Woolhampton C.E. Primary School	Primary Primary	341 93	£1,320,379 £423,975	£3,872 £4,559	£1,445,524 £458,823	£4,239 £4,934	£1,448,757 £459,705	£4,249 £4,943		£1,442,956 £458,123	£4,232 £4,926	(£5,801) (£1,582)
Yattendon C.E. Primary School	Primary	91	£437,639	£4,809	£497,875	£5,471	£487,178		(£10,698)	£485,630	£5,337	(£1,582)
High Needs Block			CE 4 777 047		CEO 74- 0-		CEO 74- 0-			£287,295		£287,295
Primary Total Secondary Total			£54,777,210 £49,514,587		£59,715,074 £53,706,568		£59,715,075 £53,706,568		£1 £0	£0		£0
Total all Schools		22,832	£104,291,796		£113,421,641		£113,421,642		£1	£113,421,642		£0